

PROJECT DIVISIONAL SUMMARY



Project: Town Hall and Recreation Center
Estimate: SD
Update No: 0

Date: April 29, 2022
Project SF: 21,606
Site area (Acre): 0

Tile

Floor Tile	660	SF	\$12.00	\$7,920	Restrooms
Wall Tile	1360	SF	\$16.00	\$21,760	6' High Restrooms
Subtotal				\$29,680	

Ceilings

Acoustical Ceiling	6300	SF	\$6.50	\$40,950	Office,Conference, Comm, Hall
Acoustical Ceiling - Vinyl	416	SF	\$8.50	\$3,536	Kitchen
Subtotal				\$44,486	

Flooring

Floor Prep	1	LS	\$10,000.00	\$10,000	
Gym Floor	11360	SF	\$14.00	\$159,040	
Gym Floor Paint Lines	1	LS	\$16,000.00	\$16,000	
Rubber Flooring	1350	SF	\$20.00	\$27,000	Cardio & Weight
Sheet Vinyl	400	SF	\$13.00	\$5,200	Kitchen
LVT	2500	SF	\$9.00	\$22,500	Circulation & Multi
Carpeting	366	SY	\$40.00	\$14,640	Office,Conference,Council,Hall
Walkoff Carpet	30	SY	\$65.00	\$1,950	Vestibules
Floor Protection	1	LS	\$5,000.00	\$5,000	
Rubber Cove Base	1400	LF	\$3.50	\$4,900	
Subtotal				\$266,230	

Wall Covering

FRP	64	SF	\$8.00	\$512	Janitors Closet
Acoustical Wall Panel Allowance	1	LS	\$50,000.00	\$50,000	In Gym
Subtotal				\$50,512	

Painting and Coating

Paint Walls	14000	SF	\$0.75	\$10,500	
Paint Walls - Epoxy	876	SF	\$1.25	\$1,095	Restrooms above 6'
Paint Drywall Ceiling	300	SF	\$0.95	\$285	Vestibules
Paint Drywall Ceiling - Epoxy	750	SF	\$1.45	\$1,088	Restrooms
Paint/Finish Doors & Frames	40	EA	\$150.00	\$6,000	
Sealed Concrete	1045	SF	\$2.50	\$2,613	Mech,Elect,Custodial,Storage
High Performance Coatings		SF		\$0	No exposed steel paint
Paint Touch-up	1	LS	\$4,500.00	\$4,500	
Subtotal				\$26,080	

DIV 9 TOTAL \$651,013

DIVISION 10 SPECIALTIES

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Visual Display Units						None Shown
Subtotal					\$0	

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Signage

Building Signage Allowance	1	LS	\$35,000.00	\$35,000
Subtotal				<u>\$35,000</u>

Interior Specialties

Toilet Partitions	6	EA	\$850.00	\$5,100
Urinal Screens	2	EA	\$250.00	\$500
Towel & Waste	5	EA	\$650.00	\$3,250
Soap Dispensers	7	EA	\$125.00	\$875
Toilet Paper Holders	9	EA	\$75.00	\$675
Sanitary Napkin Disposal	7	EA	\$75.00	\$525
Grab Bars	15	EA	\$85.00	\$1,275
Baby Changing Station	1	EA	\$750.00	\$750
Robe/Towel Hooks	6	EA	\$35.00	\$210
Mop and Broom Holder	1	EA	\$250.00	\$250
Subtotal				<u>\$13,410</u>

Storage Specialties

Lockers		EA	\$0	None Shown
Metal Storage Shelving		EA	\$0	None Shown
Wire Storage Shelving		EA	\$0	None Shown
Subtotal			<u>\$0</u>	

Exterior Specialties

Flagpoles	2	EA	\$4,500.00	\$9,000
Subtotal				<u>\$9,000</u>

Fire Protection Specialties

Wall Hung Fire Ext	2	EA	\$80.00	\$160
Fire Ext + Cabinets	5	EA	\$170.00	\$850
Knox Box	1	EA	\$850.00	\$850
Subtotal				<u>\$1,860</u>

DIV 10 TOTAL \$59,270

DIVISION 11 EQUIPMENT

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Residential Equipment						
Residential Appliances			EA		\$0	None Shown
Residential Equipment Install			EA		\$0	
Subtotal					<u>\$0</u>	
Foodservice Equipment						
Subtotal					<u>\$0</u>	None Shown
Audio-Visual Equipment						
Projection Screens			EA	\$750.00	\$0	None Shown
Projectors			EA	\$2,500.00	\$0	None Shown
Televisions - Med		9	EA	\$950.00	\$8,550	Weight Room, 1 Conference

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Televisions - Large	3	EA	\$1,500.00	\$4,500	Council
AV Equipment Supports - TV	12	EA	\$250.00	\$3,000	
Subtotal				\$16,050	

Entertainment & Recreation Equipment

Interior Scoreboards	1	EA	\$7,500.00	\$7,500	Gym
Gym Equipment Budget	1	LS	\$25,000.00	\$25,000	B-Ball Hoops, V-Ball System, Pads
Subtotal				\$32,500	

Other Equipment

Subtotal				\$0	
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DIV 11 TOTAL \$48,550

DIVISION 12 FURNISHINGS

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Window Treatments						
Roller Shades - Manual		630	SF	\$10.00	\$6,300	At Windows
Subtotal					\$6,300	
Casework and Countertops						
Plam Countertops		55	LF	\$125.00	\$6,875	Offices, Work Room
Solid Surface Countertops		18	LF	\$200.00	\$3,600	Restrooms
Countertop Brackets		8	EA	\$150.00	\$1,200	
Subtotal					\$11,675	
FF&E						
			LS		\$0	By Owner
Subtotal					\$0	
Multiple Seating						
Bleachers		226	LF	\$375.00	\$84,750	5 Rows - Powered
Subtotal					\$84,750	
Other Furnishings						
			LS		\$0	By Owner
Subtotal					\$0	

DIV 12 TOTAL \$102,725

DIVISION 13 SPECIAL EQUIPMENT

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Fabricated Engineered Structures						
Subcontractor	Chief	1	LS	\$729,667.00	\$729,667	
Metal Liner panel 8'			SF		\$0	Gym
PEMB Insulation			SF		\$0	Included by Chief
PEMB Erection		21,606	SF	\$15.00	\$324,090	
Shipping			LS		\$0	Included by Chief
Subtotal					\$1,053,757	

DIV 13 TOTAL \$1,053,757

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DIVISION 21 FIRE SUPPRESSION

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Water Based Fire-Suppression System						
Wet-Pipe Sprinkler System		21,606	SF	\$3.75	\$81,023	
Fire Pump			EA		\$0	Not Included
Subtotal					\$81,023	
DIV 21 TOTAL						\$81,023

DIVISION 22 PLUMBING

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Water Distribution and Sanitary Sewerage						
Plumbing Budget		21,606	SF	\$10.00	\$216,060	
Water Entry & BFP		1	EA		\$0	Included in Budget
Domestic Water Distribution		1	LS		\$0	Included in Budget
Underground Waste & Vent		1	LS		\$0	Included in Budget
Grease Interceptors		0	EA		\$0	
Plumbing Insulation		1	LS		\$0	Included in Budget
Subtotal					\$216,060	
Plumbing Equipment						
Water Heaters		2	EA		\$0	Included in Budget
Subtotal					\$0	
Plumbing Fixtures						
Water Closets		9	EA		\$0	Included in Budget
Urinals		2	EA		\$0	Included in Budget
Lavs & Sinks		7	EA		\$0	Included in Budget
Drinking Fountain		1	EA		\$0	Included in Budget
Hose Bibs		4	EA		\$0	Included in Budget
Subtotal					\$0	
Gas and Condensate Piping						
Gas Pipe		1	LS		\$0	Included in Budget
Subtotal					\$0	
DIV 22 TOTAL						\$216,060

DIVISION 23 HEATING, VENTILATION, AIR CONDITIONING

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Instrumentation and Controls for HVAC						
Controls		1	LS		\$0	Individual T-Stat
BAS System			LS		\$0	Not Included
Subtotal					\$0	

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Sound Masking Systems	SF	\$0	Not Included
Intercom Systems	SF	\$0	Not Included
Clock Systems	SF	\$0	Not Included
Subtotal		\$0	

DIV 27 TOTAL \$91,826

DIVISION 28 ELECTRONIC SAFETY & SECURITY

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Access Control						
Access Control System		21,606	LS	\$1.65	\$35,650	
Subtotal					\$35,650	
Video Surveillance and Security Detection						
Subtotal					\$0	
Life Safety						
Fire Detection and Alarm		21,606	SF	\$2.75	\$59,417	Fully Addressible
Subtotal					\$59,417	

DIV 28 TOTAL \$95,066

DIVISION 31 EARTHWORK

Description	Sub	Qty.	Unit	Rate	Cost	Notes
Survey & Layout						
Base Information		1	LS	\$6,500.00	\$6,500	
Property Lines & Site Grading			LS		\$0	By Owner
Utilities			LF		\$0	By Owner
Building Layout		1	LS	\$3,500.00	\$3,500	
Building & Site As-Built		1	LS	\$3,000.00	\$3,000	
Restake Allowance		1	LS	\$3,000.00	\$3,000	
Subtotal					\$16,000	
Site Clearing & Earthwork						
Clear & Grubb			SF		\$0	By Owner
Strip & Stockpile			SF		\$0	By Owner
Rough Grade Building Pad		21,606	SF	\$0.34	\$7,346	
Rough Grade Site			SF		\$0	By Owner
Fine Grade Building Pad + 4" Gravel		21,606	SF	\$1.95	\$42,132	
Fine Grade Site			SF		\$0	By Owner
Finish Grade & Topsoil			SF		\$0	By Owner
Subgrade Prep Building			SF		\$0	N/A
Subgrade Prep Site			SF		\$0	By Owner
Building Excavation		740	CY	\$10.00	\$7,400	
Import Fill			CY		\$0	Assumed Balanced Site
Export Fill			CY		\$0	Assumed Balanced Site
Structural Backfill		740	CY	\$15.00	\$11,100	